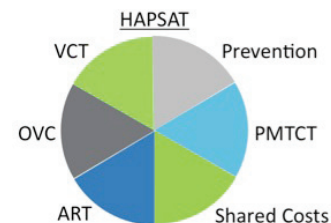




HAPSAT: HIV/AIDS Program Sustainability Analysis Toolkit



Policymakers need strategic information and analytical tools to weigh the implications of current policy decisions on the sustainability of HIV/AIDS programming. Program planners and implementers need to deliver a wide range of HIV/AIDS services to meet increasingly ambitious targets, but with resources that are not increasing in parallel. To assist countries with designing solutions that improve HIV/AIDS program sustainability, Health Systems 20/20 has developed the HIV/AIDS Program Sustainability Analysis Toolkit (HAPSAT).

What is the HAPSAT?

The HAPSAT comprises an Excel-based software program, data collection instruments, and analytic guidance. With the HAPSAT, users can estimate the unit costs of various HIV/AIDS services and then use these estimates to simulate alternative service delivery models, funding arrangements, and service prioritizations to assist with the development of strategies for program sustainability. A key strength of the HAPSAT is that it guides the user through the data collection and stakeholder engagement process, ensuring that in-country stakeholders use their specific costs and protocols to develop feasible, implementable solutions.

Why use HAPSAT?

The HAPSAT can assist anyone who needs to have the following questions answered:

I need to know which services are being delivered to orphans and vulnerable children (OVC) and how much this support costs

HAPSAT can estimate the costs of scenarios for reaching different populations with different services, such as health care for young OVC and tuition support for older OVC

I need to know the cost implications of changing a prevention of mother-to-child transmission (PMTCT) protocol to include antiretroviral treatment (ART) during pregnancy

HAPSAT can estimate the financial and human resources required if a treatment policy changes or a coverage level increases

I need to know if a time-limited pot of money should be used to increase the number of ART treatment slots or to increase PMTCT coverage

HAPSAT can organize comprehensive cost and impact data to generate quantitative evidence that may be used to support this type of decision-making across HIV services

Brief



Where has HAPSAT been used?

Countries have used the HAPSAT to assist in the prioritization of programs in the context of reduced or increased funding or expansion of service provision. Findings have also been used to facilitate identification of alternate funding sources, improve the operations of existing programs, and develop strategically focused implementation plans for delivering HIV/AIDS services.



Where can I get HAPSAT or find out more?

HAPSAT is available on the Health Systems 20/20 website at www.healthsystems2020.org/hapsat

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