

# PHILIPPINES ANNEX A: QUARTERLY MONITORING REPORT

<http://www.healthsystems2020.org/content/resource/detail/2583/>

Salary calculation based on total incomes										
Staff	Number	Salary proportion	Total	Indice	Total payment premium	Per person	Taxes	Per person (Fbu)	Standard Burundi	Ecart
Head Nurse	1	100%	100%	1.44	\$ 143.64	\$ 143.64		F 147,953	\$ 70.00	\$ 73.64
Nurse A1	1	90%	90%	1.44	\$ 129.28	\$ 129.28		F 133,158	\$ 70.00	\$ 59.28
Nurse A2	2	80%	160%	1.44	\$ 229.83	\$ 114.92		F 118,363	\$ 50.00	\$ 64.92
Nurse A3	1	75%	75%	1.44	\$ 107.73	\$ 107.73		F 110,965	\$ 45.00	
Aide soignant	3	40%	120%	1.44	\$ 172.37	\$ 57.46		F 59,181	\$ 40.00	\$ 17.46
Aide soignant chirurgie	1	60%	60%	1.44	\$ 86.19	\$ 86.19		F 88,772	\$ 40.00	\$ 46.19
Administrative staff	1	70%	70%	1.44	\$ 100.55	\$ 100.55		F 103,567	\$ 60.00	\$ 40.55
Cleaners, guards	6	30%	180%	1.44	\$ 258.56	\$ 43.09		F 44,386	\$ 35.00	\$ 8.09
	16		855%		\$ 1,228.16			F 0		

	Fbu	US \$	Fbu
Local incomes	F 1,500,000	\$ 1,456	
Subsidy purchasing agency		\$ 1,000	
Other incomes	F 0		
<b>TOTAL INCOMES</b>		\$ 2,456.31	F 2,530,000

% paid for functioning of the health center	10%	\$ 245.63	F 253,000
% paid for drugs	25%	\$ 614.08	F 632,500
% paid for investment	15%	\$ 368.45	F 379,500
% for salaries	50%	\$ 1,228.16	F 1,265,000
Total	100%	\$ 2,456.31	F 2,530,000
	<b>Indice</b>	<b>1.4364</b>	<b>= incomes available for premiums–salaries/total percentage of staff x 100</b>

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